

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,560	\$4,397	3.7%
Substitutes	\$78	\$78	1.1%
Instructional Parapros	\$296	\$299	-0.9%
Pupil-Use Technology	\$116	\$254	-54.2%
Instructional Materials	\$203	\$294	-30.9%
<b>Total</b>	<b>\$5,254</b>	<b>\$5,322</b>	<b>-1.3%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$230	\$208	10.6%
Library & Media	\$286	\$226	26.4%
Extracurricular	\$71	\$163	-56.5%
Student Health/Services	\$228	\$215	6.0%
Curriculum Development	\$51	\$67	-23.3%
Staff Development	\$32	\$40	-19.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$50	\$39	27.3%
Therapists, Psychologists	\$106	\$112	-5.3%
<b>Total</b>	<b>\$1,054</b>	<b>\$1,071</b>	<b>-1.5%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$234	\$207	13.0%
Food Service	\$214	\$518	-58.6%
Safety	\$0	\$0	0.0%
Building Upkeep	\$726	\$657	10.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,174</b>	<b>\$1,382</b>	<b>-15.0%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$265	\$313	-15.3%
School Office	\$93	\$90	3.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$358</b>	<b>\$403</b>	<b>-11.1%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

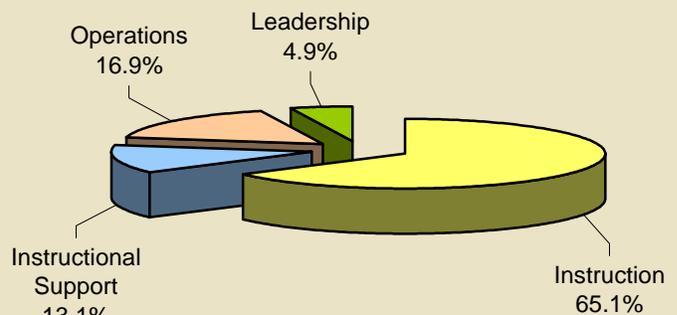
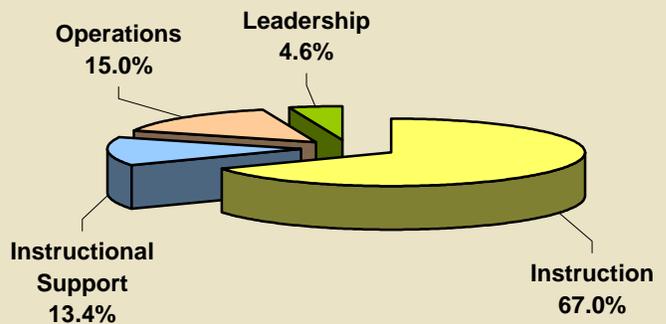
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$2,438,287</b>
<b>School Enrollment (ADM):</b>	<b>311</b>
<b>School Per Pupil:</b>	<b>\$7,840</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$2,534,883</b>
<b>School Enrollment (ADM):</b>	<b>310</b>
<b>School Per Pupil:</b>	<b>\$8,177</b>

July 1999 - June 2000



July 1998 - June 1999